

Letter of Understanding

respecting

Student-Faculty Ratio

Between

The University of Ottawa

(employer)

and

The Association of Professors of the University of Ottawa

(APUO)

WHEREAS under a Letter of Understanding regarding Limited-Term Replacement Professors in Arts and Social Sciences, the parties have agreed to calculate a Student-Faculty Ratio as of 1 November 2005, and to recalculate that Ratio effective 1 November 2008;

THEREFORE the parties hereby agree, as follows:

1. The Student-Faculty Ratio shall be calculated as $\frac{\text{FTE Students}}{\text{FTE Faculty}}$
2. "FTE Students" shall mean the number of full-time equivalent University of Ottawa students, taken from the table reflecting the data from which the official student declaration report is generated for the government, and shall include both eligible and ineligible undergraduate and graduate students as defined for government funding purposes, but not medical residents who are off campus. Copies of the 2004-2005 and 2005-2006 tables are attached, and the Association will be provided with copies of the 2007-2008 and 2008-2009 tables.
3. The number of undergraduate students included in the above calculation shall mean the combined Fall and Winter term FTE registrations, with the winter registrations being estimated based on the previous year's Winter/Fall ratio.
4. The number of graduate students included in the above calculation shall mean the Fall term FTE registrations.
5. "FTE Faculty" shall mean the number of full-time equivalent APUO members based on the list used by APUO for monthly dues, as of 31 October, excluding Librarians, Counselors, Research Fellows, Terminated, Retired, Administrative and any individuals hired under the Letters of Understanding respecting Limited-Term Lecturers in Science, Limited-Term Replacement Professors in Arts and Social Sciences, and Teaching Associates. A copy of the APUO dues list summary sheet and codes for

Pat. V. 10/5/09

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06.03.17

March 17, 2006

October 2005 is attached, and it is agreed that the same information for October 2008 shall be used for the above calculation.

6. It is agreed that the calculation of the Ratio shall be set out in a spreadsheet to be shared between the parties, a copy of which is attached hereto for the 1 November 2005 calculation. Based on the above, the 1 November 2005 Ratio is as follows:

$$\frac{27458 \text{ FTE Students}}{954.5 \text{ FTE Faculty}} = 28.767$$

7. It is agreed that the 1 November 2008 Ratio shall be calculated using the same type of data and method.

SIGNED and dated this _____ day of _____ 2006

For the Employer

For the APUO

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13/11/09
Resi. V. W.
11/05.19.2009

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06.03.17.
M. March 17, 2006

	2004-2005					2005-2006				
	Spring	Summer	Fall	Winter		Spring	Summer	Fall	Winter	
Undergraduate										
Arts	0,00	214,50	2461,80	2408,85	0,00	234,20	2611,15	0,00	0,00	
Education	0,00	262,44	593,09	594,18	0,00	32,56	583,46	0,00	0,00	
Engineering	0,00	227,43	1154,39	1084,23	0,00	196,78	1048,85	0,00	0,00	
Graduate Interdisc.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
Health Science	0,00	57,12	1500,32	1519,69	0,00	89,57	1717,37	0,00	0,00	
Law	0,00	27,69	600,63	569,97	0,00	20,02	644,69	0,00	0,00	
Management	0,00	206,60	1279,45	1144,85	0,00	249,40	1363,75	0,00	0,00	
Medicine	0,00	347,69	474,56	463,90	0,00	320,57	514,33	0,00	0,00	
Office of the Registrar	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
Science	0,00	84,47	1250,63	1223,02	0,00	92,86	1359,69	0,00	0,00	
Social Science	0,00	203,19	2454,18	2422,25	0,00	258,00	2760,69	0,00	0,00	
All Universities	0,00	1631,14	11769,05	11450,95	0,00	1493,97	12603,98	0,00	0,00	
Arts	265,80	1,50	437,10	428,30	323,40	0,10	470,50	0,00	0,00	
Education	167,20	37,00	264,90	269,00	157,80	38,50	265,70	0,00	0,00	
Engineering	435,00	0,00	636,60	633,40	451,50	0,00	640,60	0,00	0,00	
Graduate Interdisc.	77,00	0,00	99,10	95,90	44,60	0,00	86,00	0,00	0,00	
Health Science	97,20	0,00	158,90	146,60	98,60	0,50	175,90	0,00	0,00	
Law	35,90	0,00	59,20	53,90	45,40	0,00	60,00	0,00	0,00	
Management	209,30	0,00	279,80	189,20	184,50	0,00	246,90	0,00	0,00	
Medicine	285,80	0,00	357,30	350,50	320,90	0,00	370,20	0,00	0,00	
Office of the Registrar	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	



 Greg P. Voth

 2005/12/2009

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March 17, 2004



 06-03-17

[Last Three Years] [All Sessions] [All Universities] [All Levels of Study] [All Years of Study] [Full / Part Time] [All Teaching Languages] [Gender] [All Eligibles + Foreigns] [All Eligibles and Ineligibles] [Stu. Usage Languages] [Canadians / Foreign] [All Applicant Types] [All Applicant Types by Regions] [All Special and Registered Students] FTE

	2004-2005				2005-2006			
	Spring	Summer	Fall	Winter	Spring	Summer	Fall	Winter
Graduate	254,70	0,00	289,90	283,20	258,90	0,00	310,60	0,00
Science	265,70	8,80	404,40	374,10	294,70	6,10	414,90	0,00
Social Science	2093,60	47,30	2987,20	2824,00	2180,30	45,20	3041,30	0,00
All Universities	2093,60	1678,44	14756,25	14274,95	2180,30	1539,17	15645,28	0,00

[Signature]
 April 17, 2009

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 March 17, 2009

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06.03.17

[Last Three Years] [All Sessions] [Interns and residents] [All Levels of Study] [Full / Part Time] [All Teaching Languages] [Gender] [All Eligibles and Ineligibles] [Stu. Usage Languages] [All Eligibles + Foreigners] [All Eligibles and Ineligibles] [Stu. Usage Languages] [Canadians / Foreign] [All Applicant Types] [All Applicant Types by Regions] [All Special and Registered Students] FTE

	2004-2005				2005-2006			
	Spring	Summer	Fall	Winter	Spring	Summer	Fall	Winter
Undergraduate Interns and residents	0,00	201,47	209,12	204,80	0,00	222,11	227,77	0,00

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March 17, 2006

[Signature]

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FFTE	REPDAY			
	11/1/2004	2/1/2005	11/1/2005	2/1/2006
LEVINST			3041.300	
Graduate			12603.980	12263.311
Undgraduate	11769.465	11451.352		
Less Residents	-209.124	-204.795	-227.772	-223.057

Total 2005-2006
 3041.300
 24867.291
 -450.829
 27457.762

Total

Notes:

FTE values taken from report to MTCU. Copy attached.
 University of Ottawa students only. St-Paul excluded
 Includes all students, both eligible and ineligible for financing by MTCU
 UGrad: Fall + Winter FFTE where winter is estimated based on the previous year's the Winter/Fall ratio
 Grad: Fall FTE only to avoid double counting
 Medical residents excluded because off campus

FTE Professors based on list used by APUO for dues
 Excluding Librarians, Counselors, Terminated, Retired, Administrative, Research Fellows, and Teaching Masters

	2005-2006	
FTE Students	Profs	Ratio
27457.762	954.5	28.767

ADP
associates
JM

ADP
 06.03.17.

JM
 March 17, 2006

Magi. V. S.
 May 19, 2009

Feb
 13/11/09

Pierre,

J'ai confirmé avec la paie que les codes sont générés par le système. . .
Ce type de rapport est générique au système et difficile à changer donc il est difficile
de prévoir le changer avant le nouveau système, bien que je demanderai au
secteur de paie de voir s'il y a certains changements faciles qu'ils peuvent apporter

Les codes sont les suivants, le premier champ faisant référence au workgroup et le deuxième à leur statut :

AL: Academic staff, on leave without pay (some seem to be for sick leave and some for leave without pay)

AP: Academic staff, on leave of absence with full or partial pay

AT: Academic staff, terminated Excluded

BA : Librarians; to be excluded

CA: Counsellors: to be excluded

LA: Language professors, active

LP: Language professors on leave with full or partial pay

LT: Language professors , terminated Excluded

LL: Language professors

EA: Exclusions

FA: Part-time Language professor, active

GA : General academic, active

GT: General academic, terminated Excluded

P. J. L.
2001/11/09
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MD
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March 17, 2007

KA: Research fellow: Excluded

MA: To be excluded (should not be on the list) as they are excluded and are not teaching

SA: Retired academic but receiving some income; to be excluded

SL: Members on Leave without pay

ST: Terminated or retired Excluded

JOR *Feb* *March 17, 2009*
06.03.17.

John Vales
10/19/2009
Feb *13/11/09*

MED. - MCM/CELLULAR & MOLECULA	24	1								25
MED. - MEDECINE/MEDICINE	4									4
MED. - OBS./GYN.	2									2
MED. - PATHOLOGIE/PATHOLOGY	1									1
S.I.T.E. / E.I.T.I.	56	2			1					62
SC DE LA TERRE/EARTH SCIENCES	6									7
SCIENCE - BIOLOGIE/BIOLOGY	24	1								27
SCIENCE - CHIMIE/CHEMISTRY	15									16
SCIENCE - MATHEMATIQUES & STAT	3									3
SCIENCE - PHYSIQUE/PHYSICS	11									11
SCIENCE SANTE/HEALTH SC. - ADM	5									6
SCIENCES - MATHEMATIQUES & STA	24					1				28
SCIENCES DE LA TERRE	3									3
SSOC - ADMINISTRATION PUBLIQUE	5									5
SSOC - INST. E F	5									5
SSOC-CRIMINOLOGIE/CRIMINOLOGY	24	1								29
SSOC-ECONOMIQUE/ECONOMICS	17									19
SSOC-POLITIQUE/POLITICAL	23									25
SSOC-PSYCHOLOGIE/PSYCHOLOGY	40	1								45
SSOC-SERVICE SOCIAL/SOCIAL SER	9									9
SSOC-SOCIOLOGIE/SOCIOLOGY	21									21
Total	844.5	17	76	5	2	8	1	1	1	954.5

Mag. Vert
10/12/2009
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DR
06.03.17
11/11/08
13/11/09

Exclusions (Vide)

Somme de FTE	Colonne6	AA	AL	AP	FA	GA	LA	LL	LP	Total
ARTS-ARTS VISUELS/VISUAL ARTS	7									7
ARTS-COMMUNICATION	16				2					16
ARTS-ENGLISH	25									25
ARTS-ETUD ANCIENNES & SC. RELI	15									15
ARTS-GEOGRAPHIE/GEOGRAPHY	12			1						15
ARTS-HISTOIRE/HISTORY	25									15
ARTS-INST LANG SEC/SEC LANG IN	6					1				27
ARTS-LANG&LITT MOD/MOD LANG&LI	13							8	1	17
ARTS-LETTRES FRANCAISES	19									14
ARTS-LINGUISTIQUE/LINGUISTICS	9									20
ARTS-MUSIQUE/MUSIC	13.5									10
ARTS-PHILOSOPHIE/PHILOSOPHY	18									15.5
ARTS-THEATRE	8									20
ARTS-TRANSL. & INTERP.	11									8
DROIT CIVIL/CIVIL LAW	20				2					14
ETU SUP & POST/GRAD & POST STU	1									23
FAC SC SOCIALES/SOCIAL SC-ADM.	4				3					1
FAC. ARTS - ADMINISTRATION	4									4
FAC. COMMON LAW	40									4
FAC. EDUCATION - ADM.	49									49
FAC. GENIE/ENGINEERING - ADM	3									56
FAC. SCIENCE - ADMINISTRATION	9									3
FGEN - CHIMIQUE/CHEMICAL	11									9
FGEN - CIVIL/CIVIL	9									12
FGEN - MECANIQUE/MECHANICAL	12									13
FSS/HSC - INFIRMIERES/NURSING	23									13
FSS/HSC-ACT PHY/HUMAN KINETICS	29					1				26
FSS/OCC.EC.SC READAPTATION	18									33
GESTION / MANAGEMENT - ADM.	56									22
MED. - BIO MICRO IMMUNO	24									70
MED. - EPIDEMI MED SOC/COMM ME	10									24
MED. - HIST. MED.	1									11
MED. - I.R.SAN.POP / I.POP.HLT	2									1

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13/11/09

MD
19/03/2009
MD
17/03/2009
06.03.17